Department of Planning and Budget 2016 Fiscal Impact Statement

1.	Bill Number	ber: HB1090					
	House of Orig	in 🖂	Introduced		Substitute		Engrossed
	Second House		In Committee		Substitute		Enrolled
2.	Patron:	Cline					
3.	Committee:	: Health, Welfare and Institutions					
4.	Title:	Restrictions on expenditure of funds related to abortions and family planning.					

- 5. Summary: Prohibits the Department of Health from spending any funds on an abortion that is not qualified for matching funds under the Medicaid program or providing any grants or other funds to any entity that performs such abortions. The bill also prioritizes the types of entities that the Department of Health contract with or provide grants to for family planning services.
- **6.** Budget Amendment Necessary: No.

TTD 1 000

- 7. Fiscal Impact Estimates: Indeterminable, see item #8.
- **8. Fiscal Implications:** This bill would have a fiscal impact on the Commonwealth; however the fiscal implications cannot be determined at this time. The proposed bill states that "The Department shall not enter into a contract with, or make a grant to, any entity that performs abortions that are not federally qualified abortions or maintains or operates a facility where non-federally qualified abortions are performed."

This language would impact multiple contracts and pass-through agreements that VDH has with public and nonpublic hospitals for a variety of purposes including but not limited to emergency preparedness, emergency response, child development clinics, and bleeding disorder services. The provisions of the bill would require VDH to cancel all agreements with entities such as VCU Health Systems, the UVA Medical Centers, and most other hospitals throughout the Commonwealth that maintain or operate facilities where non-federally qualified abortions are performed. As a result the fiscal impact cannot be determined as the agency would have to rewrite the affected contracts.

The bill also requires that any family planning services paid for by the agency must be made to public entities first, followed by nonpublic hospitals and federally qualified health centers, rural health clinics, and finally by nonpublic health providers. The bill also prohibits VDH from contracting or granting funds to several public and nonpublic hospitals. This would have a minimal impact on the agency as 0.3 percent of funding goes to entities that are not VDH local health departments. This would include entities such as the Vernon J. Harris

Community Medical Center, the Crossover Healthcare Ministry, and Family Services of Roanoke Valley as they are lower on the list of priority entities eligible to receive funding and higher priority entities have the right of injunctive relief.

- 9. Specific Agency or Political Subdivisions Affected: Department of Health.
- 10. Technical Amendment Necessary: No.
- 11. Other Comments: None.